

State of New Hampshire
By His Excellency
John H. Lynch, Governor

Executive Order 2008-10

An order directing a reduction in Executive Branch expenditures

WHEREAS, RSA 9:16-b provides that “[n]otwithstanding any other provision of law, the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that: (a) Projected state revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists; or (b) The actual lapse for each fiscal year is not going to equal the level estimated in the forecast of funds, unappropriated surplus, as issued by the legislative budget assistant;”

WHEREAS, the Governor has determined that the budgeted state revenues are insufficient to fund state budgeted expenditures as authorized by Chapter 262, N.H. Laws of 2007;

WHEREAS, the Governor and Legislature are committed to taking such steps as are required to achieve a balanced budget by the end of the biennium;

WHEREAS, the Governor has met with the presiding officers of the House and Senate and has thus determined that it is in the public interest to meet with the legislative fiscal committee, which has, in turn, responded to the Governor’s initiative by consenting to certain actions to reduce executive branch expenditures;

NOW, THEREFORE, I, JOHN H. LYNCH, Governor of the State of New Hampshire, by virtue of the power and authority vested in me by RSA 9:16-b and part II, article 41 of the New Hampshire Constitution, do hereby order the following:

a. The appropriations as authorized for the fiscal year ending June 30, 2009 for each department listed below are hereby reduced by the amount indicated.

PAU	AGENCY NUMBER	DEPARTMENT	AMOUNT
01-03	002	Executive Office	85,836
01-03	002	Commission on Disabilities	11,664
01-04	014	Administrative Services	2,816,469
01-05	032	Secretary of State	32,000
01-06	034	Cultural Resources	205,388
01-07	084	Revenue Administration	395,372
01-08	038	Treasury Department	7,043,744
01-09	089	Board of Tax & Land Appeals	13,000
01-11	028	Real Estate Commission	80,000
01-11	031	Joint Board	2,765
01-11	051	Accountancy Board	1,000
01-11	064	Commission on the Status of Women	6,556
01-11	064	Real Estate Appraiser Board	2,500
02-02	012	Adjutant General	193,023
02-03	018	Agriculture	130,238
02-04	020	Justice (Attorney General)	468,056

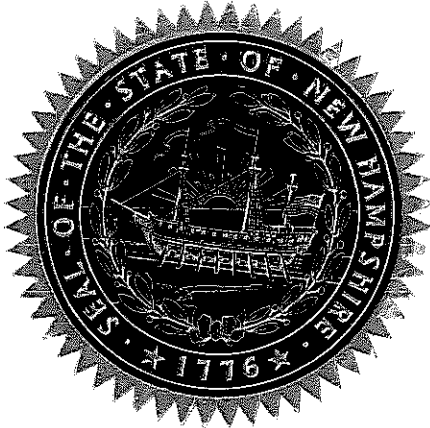
02-06	073	Public Employee Labor Relations Board	2,500
02-06	064	Manufactured Housing Board	50
02-08	086	Racing and Gaming	95,221
02-06	064	Labor	10,000
02-13	077	Liquor Commission	135,517
02-15	023	Safety	69,336
02-16	046	Corrections	705,575
02-18	007	Judicial Council	315,522
02-19	076	Human Rights Commission	500
03-01	075	Fish and Game	5,000
03-03	035	Resources & Economic Development	510,160
03-04	044	Environmental Services	3,387,417
03-04	064	Plumbers Board	500
04-01	096	Transportation	54,256
05-01	---	Health & Human Services	25,361,511
05-02	043	Veterans Home	509,131
05-03	066	Veterans Council	2,308
05-05	074	Cosmetology and Barbers Board	4,300
05-05	074	Nursing Registration	15,000
05-05	074	Medicine Board	1,200
05-05	074	Pharmacy Commission	6,000
05-05	074	Dental Examiners	4,737
05-05	074	Office of Allied Health Professionals	5,210
05-05	074	Massage Therapy Ad. Board	1,000
05-05	074	Chiropractic Board	1,129
05-05	074	Funeral Directors & Embalmers	1,346
05-05	074	Optometry Board	200
05-05	074	Nursing Home Examiners	50
05-05	074	Alcohol/Other Drug Abuse Prof.	100
05-05	074	Ophthalmic Dispensers	904
05-05	074	Dietitians Council	841
05-05	074	Hearing Care Providers	50
05-05	074	Naturopathic Examiners	453
05-05	074	Acupuncture	437
05-05	074	Electrolysis Board	222
05-05	074	Midwifery Council	41
05-05	074	Podiatry Board	50
05-05	075	Board of Mental Health Practice	4,849
06-01	057	Postsecondary Education Comm.	24,500
06-03	002	State Planning & Energy Program	71,812
06-03	056	Education	4,633,000
06-04	061	Christa McAuliffe Planetarium	27,444

b. In lieu of a reduction in appropriation, the University System has agreed to pay \$4,516,101 prior to June 30, 2009. \$ 4,516,101

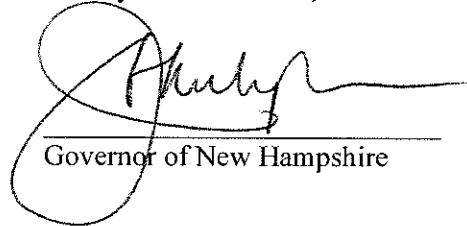
c. In addition, the Community College System has agreed to pay \$1,672,864 in monthly installments prior to June 30, 2009.

\$ 1,672,864
TOTAL \$53,645,955

- d. The reductions directed by this order shall remain in effect until June 30, 2009 or until terminated, provided, however, that individual exceptions to any of the above provisions may be requested by any department in writing to the Governor. Any exceptions granted by the Governor shall be transmitted to the fiscal committee.



Given under my hand and seal at the Executive Chambers in Concord, this 21st day of November, in the year of our Lord, two thousand and eight.


Governor of New Hampshire